Total Capital Funds Expended

Total

\$6,683,945

ID Number: 1048 www.cttransit.com 100 Leibert Road

General Information

General Manager: Mr. David Lee Hartford, CT 06141-0066

(860) 522-8101

 (1174) 01-11-11-	 ^

Urbanized Area (UZA) Statistics - 2000 Censi	IS					
Hartford, CT		Service Consumption				
Square Miles	469	Annual Passenger Miles	54,027,564			
•		Annual Unlinked Trips	13,549,511			
Population Population Ranking out of 465 UZAs	851,535 46	Average Weekday Unlinked Trips	47,319			
Other UZAs Served	40	Average Saturday Unlinked Trips	21,742			
		Average Sunday Unlinked Trips	6,079			
Service Area Statistics		Service Supplied				
Square Miles	664	Annual Vehicle Revenue Miles	6,334,810			
Population	851,535	Annual Vehicle Revenue Hours	472,171			
		Vehicles Operated in Maximum Service	178			
		Vehicles Available for Maximum Service	231			
		Base Period Requirement	88			

Financial Information		
Fare Revenues Earned	\$9.872.297	
Sources of Operating Fu	nds Expended	****
Fare Revenues	(27%)	\$9,872,297
Local Funds	(0%)	0
State Funds	(72%)	26,557,314
Federal Assistance	(0%)	0
Other Funds	(2%)	687,197
Total Operating Funds I	Expended	\$37,116,808
Sources of Capital Funds	s Expended	
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,683,945
Other Funds	(0%)	0

Summary of Operating Expenses	
Salary, Wages and Benefits	\$29,227,587
Materials and Supplies	4,734,575
Purchased Transportation	0
Other Operating Expenses	3,097,224
Total Operating Expenses	\$37,059,386
Reconciling Cash Expenditures	\$57,422

Vehicles Operated in Maximum Service and Uses of Capital Funds

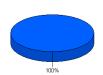
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	178	0	\$6,683,945	\$0	\$0	\$0



\$6,683,945

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Sources of Operating Funds Expended



Vahialas Operated

Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annuai				Fixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$37,059,386	\$9,872,297	\$6,683,945	54,027,564	6,334,810	13,549,511	472,171	27.5	231	8.7	178	2.02	30%

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense** Operating Expense Operating Expense **Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Bus \$0.69





